

KBE APPROVAL DATE: JUNE 2015

ESTILL SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K, 1-2, 3-5, 6-8, 9-12
2. Long Range Plan P-K, 1-2, 3-5, 6-8, 9-12, Vocational

			Student Enrollment Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Estill County High School	Permanent	9-12 Center	713/778
2. Middle			
a. Estill County Middle School	Permanent	6-8 Center	553/666
3. Elementary			
a. South Irvine Elementary School	Transitional	P-K	207/200
To become the Early Childhood Center to serve 350 students			
b. Estill Springs Elementary School	Permanent	1-2	409/475
c. West Irvine Elementary School	Permanent	3-5	569/575

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2017 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New Vocational School Facility	40,000 sf.	
Program to include Automotive Technology, Health Services, Welding, and Industrial Bio-Maintenanc		\$9,204,000
Technology on a site to be determined		
2. New Early Childhood Center at Current South Irvine Site:	36,047 sf.	
350 Student capacity on the currently owned site located at South Irvine ES.		\$8,060,109
Demolish existing South Irvine ES		
Demolish: 1 Existing Building	26,650 sf.	\$95,940

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Estill County High School			125,000 sf.			
Construct:	1	Band Room	2,155 sf.	2,155 sf.	68%	\$774,532
	1	ROTC Lab	3,000 sf.	3,000 sf.	68%	\$1,078,235
	1	Agricultural Lab	3,000 sf.	3,000 sf.	68%	\$1,078,235

2d. KERA Strands New Additions:

					Eff. %	Cost Est.
1. District Wide Security and Safety Upgrades						\$100,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

					Eff. %	Cost Est.
1. Estill County Middle School						
Construct:	1	Auditorium	4,000 sf.	4,000 sf.	68%	\$1,353,529

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

					Eff. %	Cost Est.
1. Construct New Storage / Maintenance Facility						
Construct:		Construct a new central storage facility.		13,500 sf.		\$1,667,250
2. Central Office and Alternative School						
Construct:		Construct a new central office.		21,600 sf.		\$4,914,000
3. Central Bus Garage						
Renovations to include:		Masonry all tuckpointing, stabilization, HVAC, plumbing, electric, roofing, (2) new bus lifts, etc.		4,984 sf.	74%	\$1,260,817

DISTRICT NEED \$29,586,649

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Estill Springs Elementary School			50,315 sf.			
Major Renovation to include:		HVAC Replacement, Plumbing System repairs, Electrical Replacement/Repairs, replace ceilings, renovate existing restrooms, ADA accessibility, fire protection and annunciation systems, increase size of Administration Suite.				\$3,605,887
2. Estill County High School						
Construct:	1	Auxilliary Gym	10,000 sf.	10,000 sf.	68%	\$3,594,118
3. Estill County Field House						
Renovations and upgrades to include:		Egress lighting upgrades		4,536 sf.		\$221,725
4. Estill County Tennis Court						
Construct		new tennis court area with 4 courts.				\$500,000
5. Estill County High School Track						
Renovations and upgrades to include:		Resurfacing				\$750,000
6. Estill County High School						

Replacement of existing exterior bleachers		\$750,000
7. Estill County High School		
Construct: Restroom/Concession Building at Baseball/Softball Field	2,000 sf.	\$300,000